

**Hudsonville Public Schools  
Building and Site Sinking Fund**

	<b>Original Budget <u>06/30/15</u></b>	<b>Amended Budget <u>06/30/15</u></b>
<b>Revenues:</b>		
Property Tax	\$ 1,180,000	\$ 1,215,000
Interest Earnings	1,000	500
<b>Total Revenues</b>	<u><b>1,181,000</b></u>	<u><b>1,215,500</b></u>
 <b>Expenditures</b>		
Land/Site Acquisition	-	1,580,000
Site Improvement & Repair	387,000	482,000
Building Construction, Renovations, Improvements & Repair	1,825,000	1,174,500
<b>Total Expenditures</b>	<u><b>2,212,000</b></u>	<u><b>3,236,500</b></u>
 <b>Surplus (Deficit)</b>	 <b>\$ (1,031,000)</b>	 <b>\$ (2,021,000)</b>
 <b>Fund Balance, Beginning of Year</b>	 <b>3,576,460</b>	 <b>3,576,460</b>
<b>Fund Balance, End of Year (Projected)</b>	<u><u><b>\$ 2,545,460</b></u></u>	<u><u><b>\$ 1,555,460</b></u></u>