

**HUDSONVILLE PUBLIC SCHOOLS
GENERAL FUND BUDGET
FOR YEAR ENDED JUNE 30, 2014**

	Original Budget <u>2013/2014</u>	Amended Budget <u>2013/2014</u>
Revenue:		
Local	\$ 5,581,276	\$ 5,728,295
State	45,226,700	44,989,780
Intermediate	4,460,000	4,190,000
Federal	<u>1,762,976</u>	<u>1,681,898</u>
Total Revenue	<u><u>57,030,952</u></u>	<u><u>56,589,973</u></u>
Expenditures:		
Instruction-Basic	\$ 20,685,898	\$ 20,749,489
Instruction-Added Needs	3,993,903	3,993,499
Instruction-Pupil Support	1,940,015	1,962,075
Instruction-Support Staff	3,814,542	3,850,411
Employee Benefits	18,605,037	18,297,417
Administration	3,794,135	3,832,950
Operations/Maintenance	3,600,500	3,487,900
Pupil Transportation	1,982,500	1,967,500
Community Services	<u>1,154,118</u>	<u>1,321,645</u>
Total Expenditures	<u><u>\$ 59,570,648</u></u>	<u><u>\$ 59,462,886</u></u>
Surplus (Deficit)	\$ (2,539,696)	\$ (2,872,913)