

**HUDSONVILLE PUBLIC SCHOOLS
GENERAL FUND BUDGET
FOR YEAR ENDED JUNE 30, 2015**

	<u>Final Budget 2014/2015</u>
Revenues:	
Local	\$ 6,134,336
State	49,037,637
Intermediate	4,245,000
Federal	<u>1,713,857</u>
Total Revenues	\$ 61,130,830
 Expenditures:	
Instruction	
Basic Instruction	\$ 33,726,896
Added Needs	<u>6,438,890</u>
Total Instruction	40,165,786
Supporting Services	
Pupil Support Services	3,328,469
Instructional Support Services	1,438,493
Operation & Maintenance	4,748,148
Pupil Transportation Services	2,844,047
Administration	<u>6,954,998</u>
Total Support	19,314,155
Community Services & Other	
Community Services	<u>1,498,099</u>
Total Community Services & Other	1,498,099
Total Expenditures	\$ 60,978,040
Total Surplus (Deficit)	\$ 152,790
Fund Balance, Beginning of Year	<u>6,097,908</u>
Fund Balance, End of Year	\$ 6,250,698 <i>(Forecasted)</i>