

Hudsonville Public Schools
Food Service Fund - Early Childhood Center

Budget
2014/2015

| | | |
|-------------------------------------------------------------------|---------------|--------------------|
| Revenues: | | |
| Local (Food Sales & Tuition) | \$ 10,500 | |
| Federal | <u>26,700</u> | |
| Total Revenues | | \$ 37,200 |
| Expenditures: | | <u>119,170</u> |
| Excess (deficiency) of revenues over expenditures: | | (81,970) |
| Other Financing Sources, Transfers In: | | <u>85,970</u> |
| Surplus (Deficit): | | \$ 4,000 |
| Fund Balance, Beginning of Year (Forecasted) | | <u>-</u> |
| Fund Balance, End of Year (Forecasted) | | \$ 4,000 |