

**Hudsonville Public Schools  
Building and Site Sinking Fund**

	<b>Budget 2014/2015</b>
<b>Revenues:</b>	
Property Tax	\$ 1,221,500
Interest Earnings	500
<b>Total Revenues</b>	<u><b>1,222,000</b></u>
<b>Expenditures</b>	
Land/Site Acquisition	1,570,000
Site Improvement & Repair	872,900
Building Construction, Renovations, Improvements & Repair	1,068,030
<b>Total Expenditures</b>	<u><b>3,510,930</b></u>
<b>Surplus (Deficit)</b>	<b>\$ (2,288,930)</b>
<b>Fund Balance, Beginning of Year</b>	<b>3,576,460</b>
<b>Fund Balance, End of Year (Projected)</b>	<u><u><b>\$ 1,287,530</b></u></u>